

## Notes of Key Decisions/Actions

**Meeting:** Cabinet

**Date:** Wednesday, 14 December 2022

<b>Agenda Item</b>	<b>Decision</b>
<b>1</b> Minutes	The minutes of the meeting held on 15 November 2022 were agreed.
<b>2</b> Apologies for Absence	There were no apologies.
<b>3</b> Declarations of Interest	There were no declarations of interest.
<b>4</b> Public Participation	None.
<b>5</b> Referrals to Cabinet	There were no referrals to Cabinet.
<b>6</b> Cabinet Forward Plan	The forward plan was noted.
<b>7</b> Kings Langley neighbourhood Plan	<b>Resolved to Recommend</b>  Cabinet recommend that <b>Full Council</b> formally adopt the Kings Langley Neighbourhood Plan as part of the Local Plan following a 'YES' vote at Referendum 17th November 2022
<b>8</b> Treasury Management	<b><u>Resolved to Recommend</u></b>  Cabinet recommends that <b>Council</b> accept the report on Treasury Management performance for 2022/23
<b>9</b> Transformation Strategy	Cabinet agreed the report and agree the: <ul style="list-style-type: none"><li>• Digital Strategy</li><li>• People Strategy</li><li>• Communications Strategy</li></ul> As annexed to this report.
<b>10</b> Strategic Risk Register	Cabinet Agreed  1. That the content of the report is noted.

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	2. That Cabinet seek further assurance if, and where, required																																																									
<p><b>11</b> Council Tax Base Report</p>	<p>1. Cabinet approved the Collection Fund surplus estimate of £429,119.98 as at 31 March 2023. The Dacorum Borough Council share of this surplus is £50,451.32.</p> <p>2. Cabinet approved the payment profile for the surplus identified at 1) above and contained at section 2.8 to this report (Table 3).</p> <p>3. Cabinet approved the calculation of the Council's tax base for the year 2023/24 incorporating an estimated collection rate of 99.4%.</p> <p>4. Cabinet agreed that, in accordance with the Local Authorities (Calculation of Tax Base) Regulations 2012, the amount calculated by the Council as its tax base for the year 2023/24 shall be 59,922.3 and its constituent elements shall be</p> <p><b>Table 1 Taxbase 2023/24</b></p> <table border="1" data-bbox="443 869 1439 1713"> <thead> <tr> <th data-bbox="443 902 1145 947">Part of Area - Parished and Non Parished</th> <th data-bbox="1145 869 1310 981">100% Tax base</th> <th data-bbox="1310 869 1439 981">99.4% Tax base</th> </tr> </thead> <tbody> <tr><td data-bbox="443 992 1145 1025">Hemel Hempstead</td><td data-bbox="1145 992 1310 1025">32,266.6</td><td data-bbox="1310 992 1439 1025">32,073.0</td></tr> <tr><td data-bbox="443 1025 1145 1059">Aldbury</td><td data-bbox="1145 1025 1310 1059">482.8</td><td data-bbox="1310 1025 1439 1059">479.9</td></tr> <tr><td data-bbox="443 1059 1145 1093">Berkhamsted</td><td data-bbox="1145 1059 1310 1093">8,678.5</td><td data-bbox="1310 1059 1439 1093">8,626.4</td></tr> <tr><td data-bbox="443 1093 1145 1126">Bovingdon</td><td data-bbox="1145 1093 1310 1126">2,150.4</td><td data-bbox="1310 1093 1439 1126">2,137.5</td></tr> <tr><td data-bbox="443 1126 1145 1160">Chipperfield</td><td data-bbox="1145 1126 1310 1160">899.8</td><td data-bbox="1310 1126 1439 1160">894.4</td></tr> <tr><td data-bbox="443 1160 1145 1193">Flamstead</td><td data-bbox="1145 1160 1310 1193">667.8</td><td data-bbox="1310 1160 1439 1193">663.8</td></tr> <tr><td data-bbox="443 1193 1145 1227">Flaunden</td><td data-bbox="1145 1193 1310 1227">180.1</td><td data-bbox="1310 1193 1439 1227">179.0</td></tr> <tr><td data-bbox="443 1227 1145 1261">Great Gaddesden</td><td data-bbox="1145 1227 1310 1261">464.6</td><td data-bbox="1310 1227 1439 1261">461.8</td></tr> <tr><td data-bbox="443 1261 1145 1294">Kings Langley</td><td data-bbox="1145 1261 1310 1294">2,377.1</td><td data-bbox="1310 1261 1439 1294">2,362.8</td></tr> <tr><td data-bbox="443 1294 1145 1328">Little Gaddesden</td><td data-bbox="1145 1294 1310 1328">642.5</td><td data-bbox="1310 1294 1439 1328">638.6</td></tr> <tr><td data-bbox="443 1328 1145 1361">Markyate</td><td data-bbox="1145 1328 1310 1361">1,361.3</td><td data-bbox="1310 1328 1439 1361">1,353.2</td></tr> <tr><td data-bbox="443 1361 1145 1395">Nash Mills</td><td data-bbox="1145 1361 1310 1395">1,249.2</td><td data-bbox="1310 1361 1439 1395">1,241.7</td></tr> <tr><td data-bbox="443 1395 1145 1429">Nettleden with Potten End</td><td data-bbox="1145 1395 1310 1429">809.7</td><td data-bbox="1310 1395 1439 1429">804.9</td></tr> <tr><td data-bbox="443 1429 1145 1462">Northchurch</td><td data-bbox="1145 1429 1310 1462">1,383.6</td><td data-bbox="1310 1429 1439 1462">1,375.3</td></tr> <tr><td data-bbox="443 1462 1145 1496">Tring Rural</td><td data-bbox="1145 1462 1310 1496">698.9</td><td data-bbox="1310 1462 1439 1496">694.7</td></tr> <tr><td data-bbox="443 1496 1145 1529">Tring Town</td><td data-bbox="1145 1496 1310 1529">5,286.3</td><td data-bbox="1310 1496 1439 1529">5,254.6</td></tr> <tr><td data-bbox="443 1529 1145 1563">Wigginton</td><td data-bbox="1145 1529 1310 1563">684.8</td><td data-bbox="1310 1529 1439 1563">680.7</td></tr> <tr> <td data-bbox="443 1675 1145 1709"><b>Total</b></td> <td data-bbox="1145 1675 1310 1709"><b>60,284.0</b></td> <td data-bbox="1310 1675 1439 1709"><b>59,922.3</b></td> </tr> </tbody> </table>	Part of Area - Parished and Non Parished	100% Tax base	99.4% Tax base	Hemel Hempstead	32,266.6	32,073.0	Aldbury	482.8	479.9	Berkhamsted	8,678.5	8,626.4	Bovingdon	2,150.4	2,137.5	Chipperfield	899.8	894.4	Flamstead	667.8	663.8	Flaunden	180.1	179.0	Great Gaddesden	464.6	461.8	Kings Langley	2,377.1	2,362.8	Little Gaddesden	642.5	638.6	Markyate	1,361.3	1,353.2	Nash Mills	1,249.2	1,241.7	Nettleden with Potten End	809.7	804.9	Northchurch	1,383.6	1,375.3	Tring Rural	698.9	694.7	Tring Town	5,286.3	5,254.6	Wigginton	684.8	680.7	<b>Total</b>	<b>60,284.0</b>	<b>59,922.3</b>
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The meeting ended at 6.22 pm